

NOTICE OF MEETING

OVERVIEW AND SCRUTINY COMMITTEE

Tuesday, 22nd July, 2025, 7.00 pm - Westbury Room - George Meehan House, 294 High Road, N22 8JZ

(To watch the live meeting click [here](#) or watch the recording [here](#)).

Members: Councillors Matt White (Chair), Pippa Connor (Vice-Chair), Makbule Gunes, Anna Lawton and Adam Small.

Quorum: 3

1. FILMING AT MEETINGS

Please note that this meeting may be filmed or recorded by the Council for live or subsequent broadcast via the Council's internet site or by anyone attending the meeting using any communication method. Although we ask members of the public recording, filming or reporting on the meeting not to include the public seating areas, members of the public attending the meeting should be aware that we cannot guarantee that they will not be filmed or recorded by others attending the meeting. Members of the public participating in the meeting (e.g. making depositions, asking questions, making oral protests) should be aware that they are likely to be filmed, recorded or reported on.

By entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings.

The chair of the meeting has the discretion to terminate or suspend filming or recording, if in his or her opinion continuation of the filming, recording or reporting would disrupt or prejudice the proceedings, infringe the rights of any individual or may lead to the breach of a legal obligation by the Council.

2. APOLOGIES FOR ABSENCE

3. URGENT BUSINESS

The Chair will consider the admission of any late items of urgent business. (Late items will be considered under the agenda item where they appear. New items will be dealt with at item below).

4. DECLARATIONS OF INTEREST

A member with a disclosable pecuniary interest or a prejudicial interest in a matter who attends a meeting of the authority at which the matter is considered:

- (i) must disclose the interest at the start of the meeting or when the interest becomes apparent, and
- (ii) may not participate in any discussion or vote on the matter and must withdraw from the meeting room.

A member who discloses at a meeting a disclosable pecuniary interest which is not registered in the Register of Members' Interests or the subject of a pending notification must notify the Monitoring Officer of the interest within 28 days of the disclosure.

Disclosable pecuniary interests, personal interests and prejudicial interests are defined at Paragraphs 5-7 and Appendix A of the Members' Code of Conduct

5. DEPUTATIONS/PETITIONS/PRESENTATIONS/QUESTIONS

To consider any requests received in accordance with Part 4, Section B, paragraph 29 of the Council's constitution.

6. MINUTES (PAGES 1 - 4)

To approve the minutes of the meeting of 19th June 2025 as an accurate record.

7. 2024/25 PROVISIONAL FINANCIAL OUTTURN (PAGES 5 - 72)

To scrutinise the provisional outturn for 2024/25 for the General Fund (GF), Housing Revenue Account (HRA), Dedicated Schools Grant (DSG) and the Capital Programme compared to the original budget agreed by Council in March 2024.

The report provided for this item was originally submitted to the meeting of the Cabinet on 15th July 2025.

8. DRAFT 2026/27 BUDGET AND 2026-31 MEDIUM TERM FINANCIAL STRATEGY REPORT (PAGES 73 - 124)

To scrutinise a report on the business planning process for the 2026/27 Budget and five-year Medium Term Financial Strategy (MTFS) for 2026/31.

The report provided for this item was originally submitted to the meeting of the Cabinet on 15th July 2025.

9. WORK PROGRAMME UPDATE (PAGES 125 - 130)

To note the current 2025/26 work programme for the Committee and to propose any amendments as required.

10. NEW ITEMS OF URGENT BUSINESS

11. FUTURE MEETINGS

- Thurs 18th Sep 2025 (7pm)
- Mon 20th Oct 2025 (7pm)
- Thurs 27th Nov 2025 (7pm)
- Thurs 11th Dec 2025 (7pm)
- Mon 19th Jan 2025 (7pm)
- Thurs 12th Feb 2025 (7pm)
- Thurs 12th Mar 2026 (7pm)

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Fiona Alderman
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George Meehan House, 294 High Road, Wood Green, N22 8JZ

Monday, 14 July 2025